

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0721-05
Bill No.: Perfected HCS for HB 281
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Dept; Teachers
Type: Original
Date: February 26, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Excellence in Education Revolving Fund	(\$255,000 to \$408,000)	\$0*	\$0*
Total Estimated Net Effect on Other State Funds	(\$255,000 to \$408,000)	\$0	\$0

***Offsetting costs and income should be in excess of \$100,000**

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** and the **Department of Public Safety - Missouri State Highway Patrol** stated that this proposal would have no fiscal impact on their agencies.

The **Department of Elementary and Secondary Education (DESE)** estimated that 51,000 teachers would be eligible for the career continuous professional certification the first year following passage of the proposal. DESE now charges \$10 for a replacement certificate and estimates a cost of \$15-\$18 for replacing the certificate. In FY 2004, DESE plans to charge \$10 for the new career continuous professional certification and will incur a cost to DESE estimated from \$255,000 to \$408,000. DESE estimates that there will be approximately 8,000 teachers newly eligible for the career continuous professional certification annually after the initial year. Income and costs will be offsetting, but are expected to exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
EXCELLENCE IN EDUCATION REVOLVING FUND			
<u>Income</u> - Fees for Certificates	\$510,000	(Unknown - Expected to Exceed \$100,000)	(Unknown - Expected to Exceed \$100,000)
<u>Cost</u> - Department of Elementary and Secondary Education – Costs of issuing Certificates		(Unknown - Expected to Exceed \$100,000)	(Unknown - Expected to Exceed \$100,000)
	(\$765,000 to \$918,000)		
ESTIMATED NET EFFECT ON EXCELLENCE IN EDUCATION REVOLVING FUND	<u>(\$255,000 to \$408,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal provides for two levels of professional certification for teachers: an initial four year professional certificate and a career continuous profession certificate. A fee, not to exceed cost of issuance, shall be charged for the career continuous professional certificate.

DESCRIPTION

Requirements for the initial four year professional certificate include: participation in a mentoring program for a minimum of two years; completion of thirty hours of professional development (which may include hours spent in class in an appropriate college curriculum); participation in a beginning teacher assistance program provided by the school district which shall include annual, performance-based teacher evaluations; and, participation in a teacher professional development plan. The career continuous profession certificate requires the completion of four years of teaching and fifteen contact hours of professional development per year.

Pre-1988 certificate holders are exempt from professional development requirements.

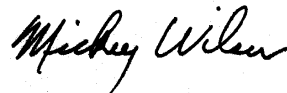
The proposal adds reactivation procedures for teachers who have not been in an educational position for three years or more.

Additionally, the act mandates that the State Board issue a professional certificate classification most closely aligned to applicant's current areas of certification to any person, upon an appropriate background check, who is hired to teach in a public school in this state and who possesses a valid teaching certificate from another state. The certificate-holder must annually complete requirements for that level of certification.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education
Department of Public Safety
Missouri State Highway Patrol



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Director

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